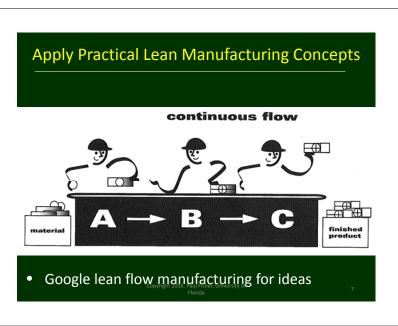




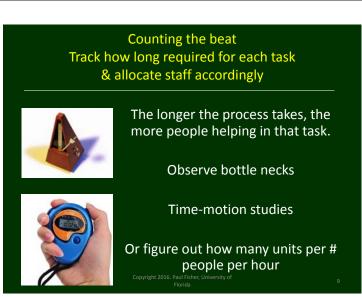


| 1,600,000 cuttings during peak week | Worker hours per week | Worker cost per hour | | Cost per week | | Cuttings/ worker hour |
|--------------------------------------|-----------------------------|----------------------------|-------|------------------|--------|-----------------------------|
| Receiving, organizing and delivering | 24 | \$ | 13.00 | \$ | 312 | 66,667 |
| Filling trays | 40 | \$ | 11.00 | \$ | 440 | 40,000 |
| Sticking line supervising | 80 | \$ | 11.00 | \$ | 880 | 20,000 |
| Sticking cuttings into tray | 1,200 | \$ | 10.72 | \$ | 12,864 | 1,333 |
| Moving cuttings to greenhouse | 120 | \$ | 11.00 | \$ | 1,320 | 13,333 |
| Total process | 1,464 | | | \$ | 15,816 | 1,093 |
| Sticking and sticking supervising | 1,320 | | | \$ | 13,744 | 1,250 |
| Other processes (not sticking) | 144 | | | \$ | 2,072 | 8,696 |











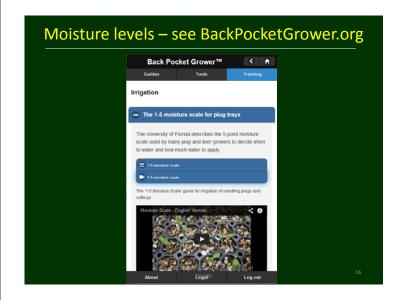


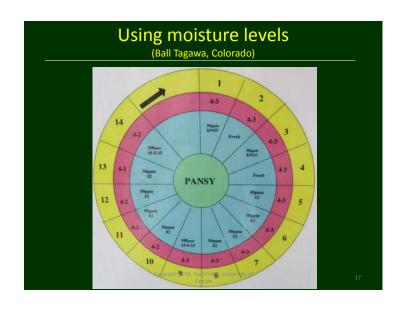












| Documenting growing processes | | | | | | | | |
|-------------------------------|--------------|---------|-------------|----------|--|--|--|--|
| | | | | | | | | |
| | | | | | | | | |
| | OPTIMUM GERN | GERM | VERMICULITE | | | | | |
| CROP | F° | C° | ROOM | COVERING | | | | |
| ABELMOSCHUS | 72 - 75 | 22 - 24 | NO | YES | | | | |
| ABUTILON | 68 - 72 | 20 - 22 | NO | YES | | | | |
| AGERATUM | 75 - 78 | 24 - 25 | NO | YES | | | | |
| ALTERNANTHERA | 72 - 76 | 22 - 24 | NO | YES | | | | |
| ALYSSUM | 78 - 82 | 25 - 28 | NO | NO | | | | |
| AMARANTHUS | 70 - 75 | 21 - 24 | NO | YES | | | | |
| AMMI MAJUS | 72 - 75 | 22 - 23 | NO | YES | | | | |
| | | | | | | | | |
| | | 18 | | | | | | |









One step at a time: Break production processes down into a series of tasks

For key processes:
Document the steps
What to measure?
What are acceptable standards?
What actions to take?
How often will the task be done?
Who is going to do the task?
Who will check standards are met?
Train required skills and understanding
- why are these standards important?

An example: chlorine level in irrigation water

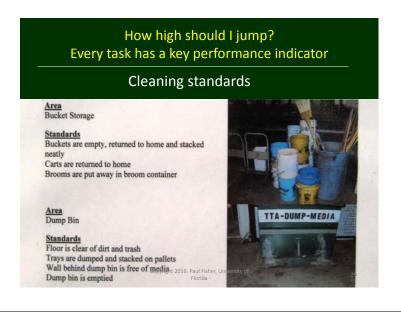
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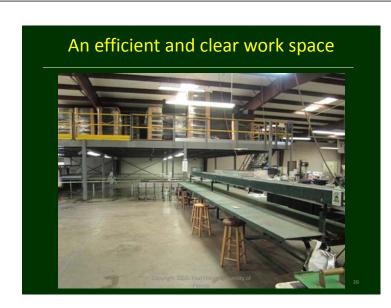






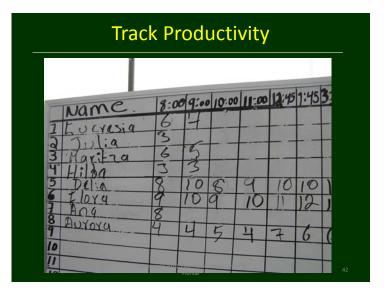
















Are you tracking shrinkage?

- Key aspect of inventory management
- When any material is tossed or rejected, it should be tracked to at least three levels of "loss code":
 - Internal production loss
 - Produced but not sold
 - Credit on sale



Types of shrink: 1. Internal production losses

- Partial trays
- Poor germ/rooting
- Disease, insect damage
- Chemical/PGR damage
- Not to specification

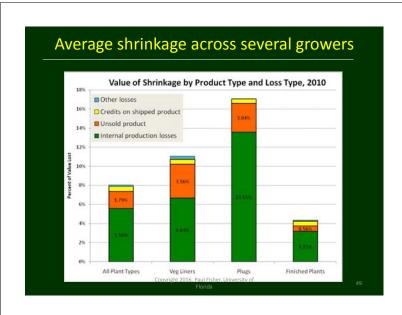
Types of shrink: 2. Unsold product

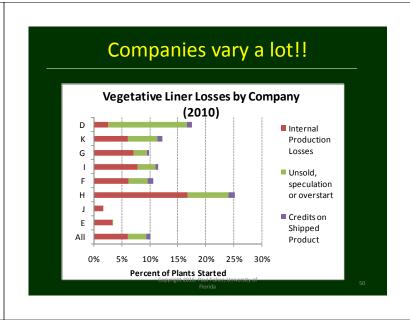
- Cancelled orders
- Speculation overproduced



Types of shrink: 3. Credit on shipped product

- Damage from shipping, heat, or cold
- Poor plant quality
- Other (unspecified) credits





Have a simple tracking system **Product** Value/ **Loss Code** Value Comment type **Units** Unit 1-liter 26 \$1.25 Production Root rot \$32.50 (Phytophthora?) heuchera 2-liter 250 \$2.00 Unsold Customer order \$30.00 cancelled hebe product Wrong variety 50-count 50 \$0.50 Credit \$25.00 shipped petunia liners



